



FU TA MATERIAL TECHNOLOGY CO., LTD.
福大材料科技股份有限公司
SINCE 1970

FU TA MATERIAL TECHNOLOGY Co.,LTD .

2022 Investor Conference

Stock Symbol: 4402

Date: December, 21,2022

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Presentation Outline

- **Company Profile**

- **Operating goods**

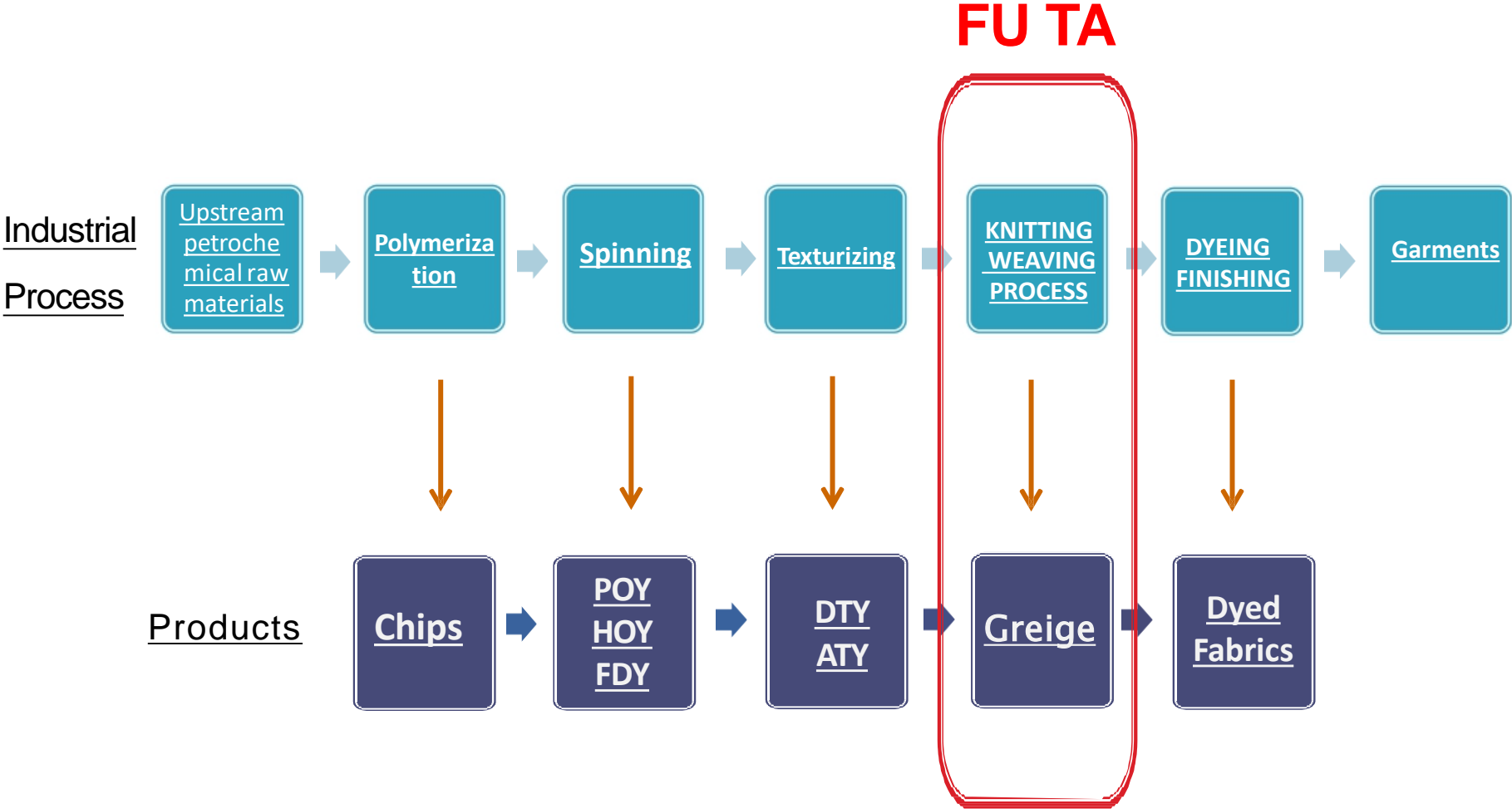
- **Financial Structure**

- **Future Outlook**

Company Profile

- ◆ Year of Est. : 1970
- ◆ Chairman : Yang Deng xiong
- ◆ Stock listing date : 07/23/1997
- ◆ Amount of capital : NTD459,918 (thousand yuan)
- ◆ Operating goods : Fabric weaving and trading 、 nylon yarn trading 、 Construction of solar power system

Textile industry chain



Operating goods

- All kinds of cotton yarn, rayon yarn, polyester cotton yarn and its blended yarn, printing and Nylon 6 long staple yarn, dyed yarn trade
- Import and export of raw cotton, combed bottoms, cloth and Nylon 6 raw materials, raw silk, processed silk, dyed yarn and cloth.
- Nylon raw silk, mainly sold in the Philippines, China and Thailand.



Operating goods

- Polyester cloth, nylon cloth production, Use: industrial cloth, garment, home decoration cloth
- Construction of solar power system



consolidated income statement

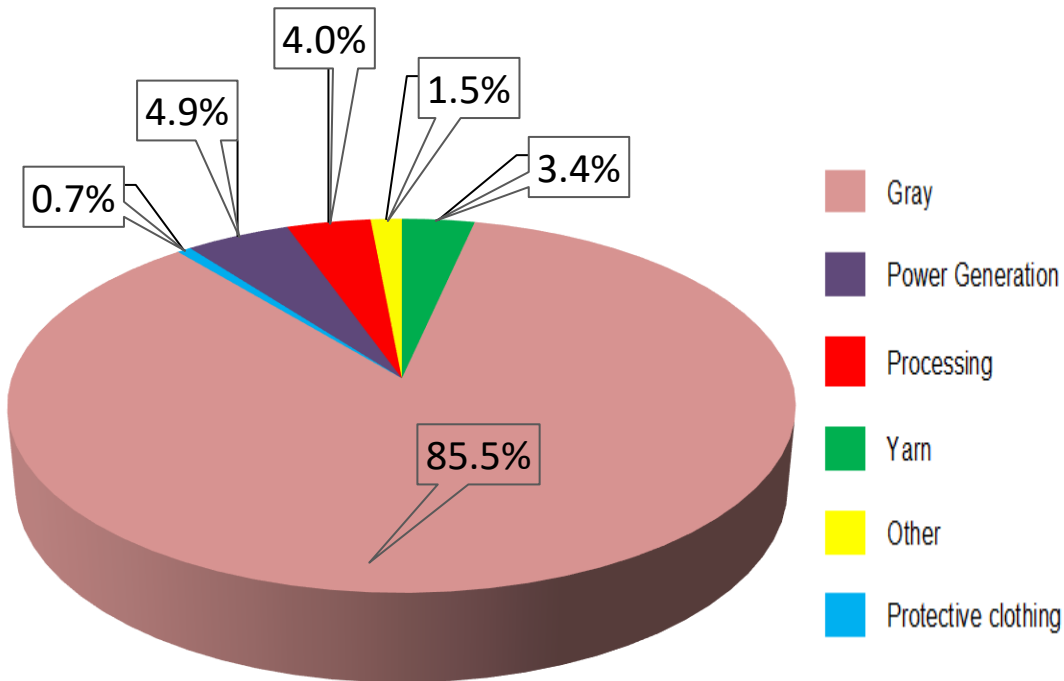


Unit: NTD in Thousand

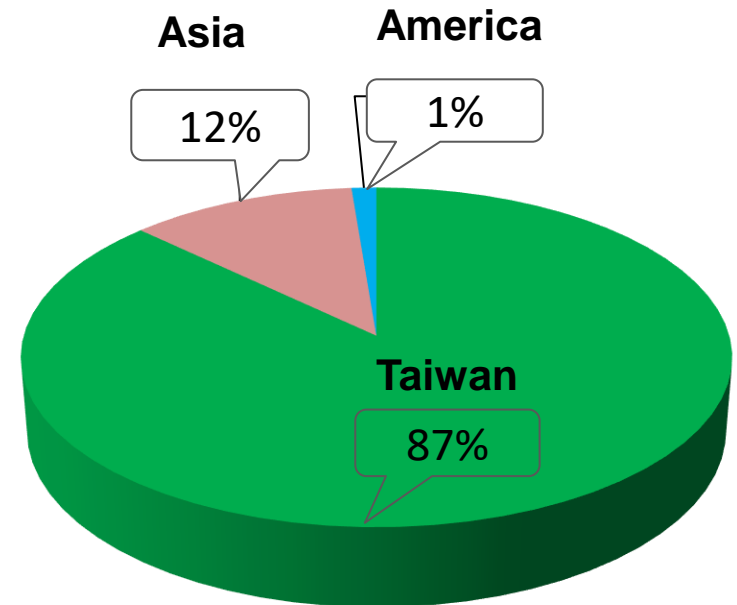
Item	2021 Q2	2021 Q3	2022 Q2	2022 Q3
Net Revenue	66,400	101,484	91,331	131,952
Operating Cost	68,774	104,295	77,247	114,372
Gross profit	- 2,374	- 2,811	14,084	17,580
Gross margin	-4%	-3%	15%	13%
Sales & ADM. expense	18,620	27,531	17,034	25,682
Non-operating income and expense	- 2,856	- 3,485	2,795	18,051
Net Income(Loss)	- 23,850	- 33,827	- 2,840	4,208
EPS (In NT\$ dollars)	-0.52	-0.74	-0.006	0.09

Consolidated Product Sales Proportion

2022Q1-Q3 Proportion of product revenue



2022Q1-Q3 Sales area



Future Outlook

- Cooperate with upstream and downstream vendors closely and integrate advantages between each other to create a competitive edge.
- Continuously strengthen the technical level, depth .
- In line with the government's green energy policy, continue to develop solar energy projects.
- Continuously strengthen corporate governance transparency.



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Q & A



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THE END
Thanks for your attention!